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Growing out of the mission of Jesus Christ and extended into our neighborhoods through the support of our local churches and business leaders, this place truly changes lives every single day.

– Eric Gray
Walter Carpenter
President

Thomas Cook
Immediate Past President

Janice Hagensicker
Treasurer

Ashley Baillargeon

Mike F. Beale

Parks Bennett

Jane Callahan

Leon Camarda

Karl Francetic

Howard Lee

Matthew McMurtrey

Michael Perkins

Vance Rains

Pia Valvassori
# 2022 REVENUE RECAP

## Support

<table>
<thead>
<tr>
<th></th>
<th>Actual 12 Months Dec 2022</th>
<th>Budget 12 Months Dec 2022</th>
<th>%</th>
<th>Actual 12 Months Dec 2021</th>
<th>2022 v. 2021 %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution - Unrestricted</td>
<td>$1,959,497</td>
<td>$1,150,984</td>
<td>+70%</td>
<td>$1,667,167</td>
<td>+18%</td>
</tr>
<tr>
<td>Contribution - Restricted</td>
<td>$176,659</td>
<td>$523,426</td>
<td>-66%</td>
<td>$73,873</td>
<td>+548%</td>
</tr>
<tr>
<td>Total</td>
<td>$2,136,156</td>
<td>$1,674,410</td>
<td>+28%</td>
<td>$1,694,417</td>
<td>+26%</td>
</tr>
</tbody>
</table>

## Revenue

<table>
<thead>
<tr>
<th></th>
<th>Actual 12 Months Dec 2022</th>
<th>Budget 12 Months Dec 2022</th>
<th>%</th>
<th>Actual 12 Months Dec 2021</th>
<th>2022 v. 2021 %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thrift Store Sales</td>
<td>$60,147</td>
<td>$76,380</td>
<td>-21%</td>
<td>$73,479</td>
<td>-18%</td>
</tr>
<tr>
<td>Special Events</td>
<td>$73,873</td>
<td>$194,000</td>
<td>-62%</td>
<td>$50,621</td>
<td>+46%</td>
</tr>
<tr>
<td>Tenancy</td>
<td>$25,381</td>
<td>$19,540</td>
<td>+30%</td>
<td>$33,440</td>
<td>-24%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$337</td>
<td>$0</td>
<td>0%</td>
<td>$7,724</td>
<td>-96%</td>
</tr>
<tr>
<td>Total</td>
<td>$159,738</td>
<td>$289,920</td>
<td>-45%</td>
<td>$165,264</td>
<td>-3%</td>
</tr>
<tr>
<td>Estimated In-Kind Contribution</td>
<td>$483,502</td>
<td>$0</td>
<td>0%</td>
<td>$378,015</td>
<td>+28%</td>
</tr>
<tr>
<td><strong>Total Support &amp; Revenue</strong></td>
<td><strong>$2,779,396</strong></td>
<td><strong>$1,964,330</strong></td>
<td><strong>+41%</strong></td>
<td><strong>$2,237,696</strong></td>
<td><strong>+24%</strong></td>
</tr>
</tbody>
</table>
# 2022 Expense Recap

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>Actual 12 Months Dec 2022</th>
<th>Budget 12 Months Dec 2022</th>
<th>%</th>
<th>Actual 12 Months Dec 2021</th>
<th>2022 v. 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Crisis Ministries</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family &amp; Emergency Services -Orl</td>
<td>$679,675</td>
<td>$625,900</td>
<td>+9%</td>
<td>$353,626</td>
<td>+92%</td>
</tr>
<tr>
<td>Daily Bread -Orl</td>
<td>$440,629</td>
<td>$217,442</td>
<td>+103%</td>
<td>$390,032</td>
<td>+13%</td>
</tr>
<tr>
<td>Love Pantry</td>
<td>$141,352</td>
<td>$75,384</td>
<td>+88%</td>
<td>$94,713</td>
<td>+49%</td>
</tr>
<tr>
<td>Family &amp; Emergency Services -WP</td>
<td>$153,349</td>
<td>$96,438</td>
<td>+59%</td>
<td>$88,108</td>
<td>+74%</td>
</tr>
<tr>
<td><strong>Total - Crisis Ministries</strong></td>
<td>$1,415,005</td>
<td>$1,015,164</td>
<td>+39%</td>
<td>$926,479</td>
<td>+53%</td>
</tr>
<tr>
<td><strong>West Orange Ministries</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family &amp; Emergency Services-WO</td>
<td>$240,734</td>
<td>$150,753</td>
<td>+60%</td>
<td>$175,984</td>
<td>+37%</td>
</tr>
<tr>
<td>Daily Bread-WO</td>
<td>$305,589</td>
<td>$131,686</td>
<td>+132%</td>
<td>$265,894</td>
<td>+15%</td>
</tr>
<tr>
<td><strong>Total – West Orange Ministries</strong></td>
<td>$546,323</td>
<td>$282,439</td>
<td>+93%</td>
<td>$441,878</td>
<td>+24%</td>
</tr>
<tr>
<td><strong>OTHER</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenancy</td>
<td>$64,198</td>
<td>$45,545</td>
<td>+41%</td>
<td>$41,154</td>
<td>+56%</td>
</tr>
<tr>
<td>Thrift Store</td>
<td>$137,918</td>
<td>$112,658</td>
<td>+22%</td>
<td>$72,916</td>
<td>+89%</td>
</tr>
<tr>
<td>Development &amp; Public Relations</td>
<td>$309,597</td>
<td>$267,117</td>
<td>+16%</td>
<td>$209,551</td>
<td>+48%</td>
</tr>
<tr>
<td>Administrative</td>
<td>$188,267</td>
<td>$180,240</td>
<td>+4%</td>
<td>$234,337</td>
<td>-20%</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$2,661,308</td>
<td>$1,903,163</td>
<td>+48%</td>
<td>$1,926,315</td>
<td>+38%</td>
</tr>
<tr>
<td><strong>SUPPORT &amp; REVENUE LESS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>EXPENSES BEFORE OTHER ITEMS</strong></td>
<td>$118,088</td>
<td>$61,167</td>
<td>+93%</td>
<td>$311,381</td>
<td>-62%</td>
</tr>
</tbody>
</table>
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Growing out of the mission of Jesus Christ and extended into our neighborhoods through the support of our local churches and business leaders, this place truly changes lives every single day.

– Eric Gray

2022 EXPENSE RECAP

- Family & Emergency Services: 40%
- Daily Bread: 28%
- Development: 12%
- Administrative: 7%
- Love Pantry: 5%
- Thrift Store Sales: 5%
- Tenancy: 3%
## 2022 Balance Sheet

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Equivalents</td>
<td>$828,315</td>
<td>$967,610</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$267,117</td>
<td>$173,319</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$3,400</td>
<td>$3,400</td>
</tr>
<tr>
<td>Robert F. Stuart Legacy Endowment</td>
<td>$41,715</td>
<td>$47,682</td>
</tr>
<tr>
<td>Land, Buildings and Equipment, Net</td>
<td>$1,418,984</td>
<td>$1,226,899</td>
</tr>
<tr>
<td>Other</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$2,559,531</strong></td>
<td><strong>$2,418,910</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$94,521</td>
<td>$50,714</td>
</tr>
<tr>
<td>Mortgage Note Payable &amp; Long-term Debt</td>
<td>$178,437</td>
<td>$199,711</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$272,958</strong></td>
<td><strong>$250,425</strong></td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted Net Assets</td>
<td>$1,840,863</td>
<td>$1,464,670</td>
</tr>
<tr>
<td>With Donor Restrictions</td>
<td>$128,411</td>
<td>$203,815</td>
</tr>
<tr>
<td>Designated to Repairs and Maintenance</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Designated to Capital Improvements</td>
<td>$317,299</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$2,286,573</strong></td>
<td><strong>$2,168,485</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS</strong></td>
<td><strong>$2,559,531</strong></td>
<td><strong>$2,418,910</strong></td>
</tr>
</tbody>
</table>
2022 PROGRAM OVERVIEW
Our Mission Statement

To prevent homelessness, combat poverty, cultivate self-sufficiency, restore hope and glorify God through the faithful provision of services that directly address physical, emotional and spiritual needs for families and individuals who are struggling in Central Florida regardless of race, religion, orientation, age or gender.
Family and Emergency Services

Three Orange County Locations (7,906 people)
- Downtown Orlando (6,145)
- Winter Park (727)
- West Orange (1,034)

Breakdown of Services
- Food (1,944)
- Clothing (6,963)
- Rent/Mortgage/Utilities (359)
- Housing (92)
- Transportation (392)
- Case Management (3,791)
- Legal Services (122)
- Diapers (272)
Family and Emergency Services

Program Impact:

- Housing goal for 2022: 100  
  **Actual served: 92**
  - Permanent Supportive Housing: 25
  - Rapid Re-Housing: 11
  - Diversion: 32
  - Reunification: 24

- Rental Assistance goal for 2022: 150  
  **Actual served: 170**

- Utilities Assistance goal for 2022: 190  
  **Actual served: 189**
Serving a nourishing lunchtime meal to anyone, without discrimination

- Downtown Orlando serving 7 days a week (93,449 meals)
- West Orange serving Sun-Fri (44,046 meals)
- Winter Park serving Mon-Fri (3,186 meals)

Serving Hope - Christian Service Center

Average 459 meals per day!

459 (2022)  392 (2019)
294 (2020)  363 (2017)
In May of 2022, the Christian Service Center surpassed a milestone of five million free meals served through our Daily Bread soup kitchen since the program began in 1975.

“Serving five million meals to neighbors in need is both a testament to the dedication of our staff, volunteers and supporters over the decades, but also to the ongoing reality that thousands of Central Floridians are struggling with hunger and financial challenges. Daily Bread is just one of several components that make up the safe space we’ve created at our day services campus where people can come to for nourishment and to get connected to resources that guide them back to self-sufficiency.”

- Executive Director Eric Gray
Key Partners
- Second Helpings (prepared food)
- HFUW (West Orange)
- Grocery Alliance (SHFB)
  * Sprouts, Whole Foods, Fresh Market, Wawa, Target, Walmart
- Food Donation Connection

Volunteer Investment
- More than 9,404 hours
  $232,184.76 in volunteer value
  *$24.69 – Independent Sector Study

Food Cost
- Total Cost per meal (all costs) = $2.92
Results

• In 2022 we delivered to a total of 57 schools/locations:
  42,723 food pantry items

• Since program began in August 2011:
  897,733 food pantry items

• Total Served since August 2011:
  Total Household Members: 191,233
  Total Children: 120,027 (62.8%)

Locations

• 45 – Elementary Schools
• 8 – Middle Schools
• 2 – High Schools
• 2 – Other Locations
  (Charter Schools, Day Care)
PARTICIPATING SCHOOLS

Apopka High
Bear Lake Elem (S)
Blankner K-8
Boggy Creek Elem (O)
Chickasaw Elem
Citrus Elem
Conway Elem
Dillard Street Elem
Eagle Creek Elem
Eagle's Nest Elem
Edgewater High
English Estates Elem (S)
Independence Elem
John Young Elem
Kissimmee Elementary (O)
Kissimmee Middle (O)
Lake Gem Elem
Lake Orienta Elem (S)
Lake Silver Elem
Lakeville Elem

Lake Weston Elem
Lockhart Elem
Lovell Elem
Maxey Elem
Meadow Woods Elem
Memorial Middle
Migrant Education
Millennia Elem
Mollie Ray Elem
Ocoee Elem
Orange Center Elem
Orlo Vista Elem
Palmetto Elem.
Phillis Wheatley Elem
Piedmont Lakes Middle
Pine Hills Elem
Pineloch Elem
Riverside Elem
Roberto Clemente Middle
Robinswood Middle

Rock Lake Elem
Rock Springs Elem
Shingle Creek Elem
Sterling Park Elem (S)
Stoneywyck Elem
Sunridge Elem
Teague Middle (S)
Thacker Avenue Elem (O)
Three Points Elem
Union Park Elem
Village Park Elem
Walker Middle
Wash Shores Elem
West Oaks Elem
West Ridge Middle
Windy Ridge K8
Zellwood Elem

(S) = Seminole Co. School
Bold = West Orange Co. School
(O) = Osceola Co. School
CHRISTIAN SERVICE CENTER

FEATURING ON-SITE AGENCY PARTNERS
THANK YOU TO OUR 2022 DONORS

CHAMPION PARTNERS

$100,000 +
First Presbyterian Church of Orlando
AdventHealth
City of Orlando
Homeless Services Network of Central Florida, Inc.

$50,000-$100,000
AKR Foundation Fund
Mr. & Mrs. Frank Jr. Cawthon
Elinor and T.W. Miller, Jr. Foundation, Inc.
Heart of Florida United Way
Walt Disney World® Resort

EMPOWERMENT LEVEL

$25,000-$49,999
Scott and Sherry Crossman
Mr. & Mrs. John B. Morgan
Mr. and Mrs. Wayne and Robin Roberts
The John R. & Ruth W. Gurtler Foundation
Central Florida Foundation, Inc.
Mr. & Mrs. Dana Schmidt
Orange County Board of County Commissioners

$10,000-$24,999
Ms. Minter Byrd
Devine Family Foundation, Inc.
Dr. Don and Cindy Diebel
Dr. Phillips Charities
Florida Blue
J.C. Foundation, Inc.
Mr. & Mrs. F. J. Manuel
Orlando Health
Quest Church
The Chatlos Foundation, Inc.
The Galloway Foundation
The Warren and Augusta Hume Foundation
Trace Investment Company
Violet & Harold Jaeke Foundation
First Baptist Church Orlando
The Bond Foundation, Inc.
Bill and Diane Wagner
St. Margaret Mary Church
Mr. Parks Bennett
Anonymous
Miller Charitable Foundation
Harry P. Leu Foundation
Mr. & Mrs. Christian J. Becht
Ms. Martha Manuel Emerson
The Chelsey G. Magruder Foundation, Inc.
Brasfield & Gorrie, LLC
Westgate Resorts Foundation, Inc.

$5,000-$9,999
All Saints Church of Winter Park
Jeff & Debbie Chandler
Mr. Paul A. Demetree
Jones Family Charitable Fund
Martin Andersen - Gracia Andersen Foundation
Oakland Presbyterian Church
Mr. & Mrs. Raymond Scott
Mr. & Mrs. Michael Spraggs
The Glenn and Ginger Jackson Charitable Fund
Dr. Pia Valvassori
Mr. & Mrs. Chip Webb
Diana McMurtrey
River of Life Christian Center of Orlando
Holy Family Catholic Church
Richard Calhoun Dreggors & Associates Inc.
Ms. Mary Ann Stead
Church on the Drive
Mr. & Mrs. Nathan & Anna Bond
First Step Staffing, Inc.
Mr. & Mrs. Leon Camarda
West Orange Junior Service League

CULTIVATION LEVEL

Elizabeth Morse Genius Foundation, Inc.
Universal Orlando Foundation, Inc.
PRESERVATION LEVEL

$2,500-$4,999

- AmeriHealth Caritas Services, LLC
- Dr. & Mrs. William Bradford
- Mr. and Mrs. Janice Hagensicker
- Elite Parking Mgmt Services, LLC
- Susan Malay
- Michael Criscuolo
- Joseph Erian
- Hoar Construction, LLC
- Mr. Eugene J. Kovari
- Mr. David Neel
- Park Lake Presbyterian Church
- E. Lafayette and Etienette A. Quirin Foundation
- Rotary Club of College Park Foundation, Inc.
- Rotary Club of Winter Park
- Nina Yan
- HomeAid Orlando
- Mr. & Mrs. Mark Reemsnyder
- For Giving Foundation
- Paul Romero
- Mr. & Mrs. Douglas Starcher
- Mrs. Trenna Lackey
- Thomas and Tricia Miller
- Trinity Evangelical Lutheran Church of Orlando
- Center Pointe Community Church of the Nazarene
- Mr. & Mrs. David L. Parker
- Mr. & Mrs. Mark Regilio
- Anonymous
- Ms. Charmayne Knox
- Jim and Lynda Swenk
- Valvassori Charitable Fund

RESTORATION LEVEL

$1,000-$2,499

- ABC Fine Wine and Spirits, Inc.
- Anne Rogers Realty Group, Inc.
- B.P. O. Elks 2165
- Tommy & Barbara Beck
- Mr. & Mrs. Derek Blakeslee
- Mr. & Mrs. F.B. Bywater
- Mr. & Mrs. Robert Carr
- Collis Family Charitable Fund
- Dean Mead
- Mr. Arthur Evans
- First Baptist Church of Winter Park
- Mrs. Brenda Gray
- Greater New Hope Church d/b/a The Hope Church of Orlando
- Emmett Haag
- Ms. Annemarie Hainen
- Mr. & Mrs. James Hannah
- Mr. & Mrs. Jerry Haralson
- Mr. & Mrs. Hatcher
- Ms. Nancy Jones
- Mr. Rod Jones
- Dr. Robert D. Kersten
- Mr. & Mrs. Robert E. Kimbrel
- Lake Sherwood Presbyterian Church
- Jacob Land
- Mr. & Mrs. Don Meadors
- Charlie and Debbie Mitchell
- Mr. & Mrs. Gregory Naugle
- Kelly Nierstedt
- Mr. James P. Passilla
- Tyler Piercy
- Daniel & Amy Polfer
- Caralyn Ragans
- Harry Schreiber
- Mr. & Mrs. Ralph A. Staschke

- Mrs. Kimberly Sterling
- Synovus
- The Winter Park Benefit Shop Association, Inc.
- Toole’s Ace Hardware
- Trial Pro, P.A.
- United Methodist Women of Winter Park
- Hardy Vaughn
- Madison W. Gay, MD
- Art and Louise Yergey Legacy Charitable Fund
- Worth Oelschlager
- Pinel & Carpenter, Inc.
- Grace Covenant Presbyterian Church
- Jeff Porter
- Ms. Sabrina Case
- Erika Ransom
- Bishop Beale Duncan Realty, LLC
- Bishop Moore Catholic High School
- Campaign Inbox
- Thomas & Deborah Cook
- Delaney Street Baptist Church
- Mr. & Mrs. Richard A. McRae
- Mr. Thomas Seater
- Mr. & Mrs. Lisa and Jay W. Snyder
- The Lee Foundation
- Tramell Webb Partners
- West Orange Church of Christ
- Sara Stephenson
- Tews Company
- Thermal Equipment Solutions Inc
- Lowndes Drosdick Doster Kantor & Reed Fnd.
- New Covenant Church of the Brethren
- Jack Kuykendall
- Mr. & Mrs. Zed Layson
- Dr. Karol Lucken
- Mr. Terry Bitner
- Po Mi Kwak
- Maitland Presbyterian Church
- New Life Worship Center
- Mr. & Mrs. Dwight Bain
J Renton Tilden
Mrs. Carolyn B. Dixon
Greenberg Traurig
Winter Park Presbyterian Church
Windermere Union Church (UCC)
Asbury United Methodist Church
Howard & Joyce Lee
Dr. Robert Foster
Christ Community Church
Mr. Robert Whitehouse
Greg Morrison, Principal Avison Young
Cornerstone Community Church of West Orange

$500-$999

Jessica Allen
Mr. and Mrs. Chuck Allison
American Financial Advisors
Kaitlyn Anderson
Azalea Park United Methodist Church
Mr. Charles E. Bailes
BBM Structural Engineers, Inc.
James and Sandra Bogner
Mr. & Mrs. Sidney Cash
Mike & Rosemary Cliburn
Coastal Mechanical Services, LLC
Mr. Steven Davis
Ms. Judith Duda
Ms. Mary Carter Eick
Kathy and Rex Elbert
Ohme Entin
Ms. Dianne Essig
First Presbyterian Church of Maitland Foundation
Algin Floyd
Mr. & Mrs. Murray Garbrick
Gray Robinson
Greater Orlando Appraisal Associates
Larry Hetrick
John Hunter
Lorene Johnson

Pete Johnson
Joshua Kaspari
Mr. John Kennedy
Collin McLeod
David Morell
UnionWest Student Housing
John Nielsen
Ms. Leslie O'Neal
Virginia Partain
Pellegrini Homes, Inc.
Ms. Cynthia Penney
Ms. Deb Schroeder
Teresa Scott
Ms. Sheree's Caring Spirit Fund
Summit Church
Mr. Scott Taylor
The Norman Family Foundation Inc
Tom Tanenbaum Roofing
Joshua Uth
Mr. Robert Vandervoort
Ashley and Brian Vann
Mr. Daniel W. Wallace
Wayne M. Densch Charitable Trust
Westbrook Air Conditioning
Adonis and Telethia Willis
Christine Wilson
Mr. & Mrs. Donald A. Wingate
Paul Fimognari
Ms. Mary Lou Johnson
Achieve Pediatric Therapy
Ms. Sara Delk
Ms. Susan Thompson
William Walker & Deborah McLeod
Ann Williams
Mr. & Mrs. Greg Gentleman
Mrs. Christina Cranford
Aloma Church Ministries, Inc.
For information about including the Christian Service Center in your estate plans and to become a member of the Robert F. Stuart Legacy Endowment, please call 407.425.2523 Ext. 244.
“Whatever you did for one of the least of these, you did for me.”

– Jesus Christ, Matthew 25:40
Thank you for supporting our service to Central Florida neighbors in need for over 50 years!